

SPECIAL CITY COUNCIL MEETING MINUTES
COUNCIL CHAMBERS – CITY HALL
1000 CITY CENTER CIRCLE
PORT ORANGE, FLORIDA
SEPTEMBER 20, 2023

THE SPECIAL CITY COUNCIL MEETING of the City of Port Orange was called to order by Mayor Donald O. Burnette at 5:30 p.m.

Silent Invocation

Pledge of Allegiance

Roll Call

Present:

Councilman Tracy Grubbs
Councilman Drew Bastian
Councilman Scott Stiltner
Vice Mayor Reed Foley (arrived
at 5:32 p.m.)
Mayor Donald Burnette

Also Present:

City Manager Wayne Clark
City Attorney Matthew Jones
Deputy City Clerk Tracee Cody

DISCUSSION / ACTION

4. Discussion on Final City Millage and Final City Budget for FY 2024

Mayor Donald Burnette announced the public hearing is now convened to discuss the final millage rate and budget. The Fiscal Year (FY) 2024 budget commences on October 1, 2023 and continues through September 30, 2024. The City of Port Orange is the taxing authority and the current year taxable value for operating purposes is \$5,048,363,095. We will begin with Council discussion of the final millage necessary to fund the FY2024 final budget for the City of Port Orange. The tentative millage rate and proposed final millage rate is \$4.9999 mills per \$1,000 of valuation which represents a 12.49% increase in ad valorem tax revenues above the rolled-back rate of \$4.4447. In addition to the foregoing final millage levy, there is a voter approved millage levy of 0.1885 mills necessary to fund the debt service payments on the 2006 general obligation bond for public safety capital facilities which were refunded in 2016.

Mayor Donald Burnette asked the City Manager to comment on the increase in millage over the rolled-back rate and the specific purposes for the increase. Wayne Clark, City Manager, explained the factors that impact the increase in millage rate are inflation, funding for market competitive wages for employees, contractual obligations, cybersecurity upgrades, and public safety.

Mayor Donald Burnette asked Council for discussion relating to the reasons for the

increase in the final millage above the rolled-back rate.

There were no public comments and Council had no revisions to the proposed final budget as presented.

5. Resolution No. 23-41 - Adopting the Final Millage Rate for FY 2023-2024

Mayor Donald Burnette read Resolution No. 23-41.

RESOLUTION NO. 23-41

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PORT ORANGE, VOLUSIA COUNTY, FLORIDA; ADOPTING THE FINAL AD VALOREM PROPERTY TAX MILLAGE RATES TO BE LEVIED FOR FISCAL YEAR 2024 (OCTOBER 1, 2023 TO SEPTEMBER 30, 2024); PROVIDING FOR SCRIVENER'S ERRORS; AND PROVIDING AN EFFECTIVE DATE.

Motion to approve Resolution No. 23-41 adopting the City of Port Orange FY2024 final millage rate of 4.999 mills per \$1,000.00 of valuation was made by Vice Mayor Reed Foley and seconded by Councilman Drew Bastian. Motion carried 4-1 by roll call vote with Councilman Scott Stiltner voting no.

Mayor Donald Burnette announced the adopted final millage rate of 4.9999 mills per \$1,000.00 of valuation is a 12.49% increase in ad valorem tax revenues above the rolled-back rate.

6. Resolution No. 23-42 - Adopting the Final Budget for FY 2023-2024

Mayor Burnette read Resolution No. 23-42.

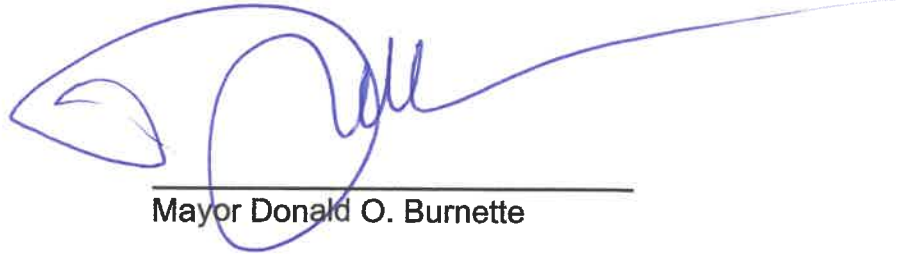
RESOLUTION NO. 23-42

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PORT ORANGE, VOLUSIA COUNTY, FLORIDA; ADOPTING THE FINAL OPERATING BUDGET FOR FISCAL YEAR 2024 (OCTOBER 1, 2023 TO SEPTEMBER 30, 2024) FOR THE CITY OF PORT ORANGE; PROVIDING FOR APPROVAL OF THE FINAL BUDGET FOR FISCAL YEAR 2023-24; PROVIDING FOR APPROPRIATION AND PROCEDURES; PROVIDING FOR SCRIVENER'S ERRORS; AND PROVIDING AN EFFECTIVE DATE.

Motion to approve Resolution No. 23-42 adopting the City of Port Orange FY2024 final budget was made by Vice Mayor Reed Foley and seconded by Councilman Drew Bastian. Motion carried 4-1 by roll call vote with Councilman Scott Stiltner voting no.

Mayor Donald Burnette announced the budget includes all operating and capital costs for FY 2024. This budget includes the General, Special Revenue, Debt Service, Capital, Enterprise and Internal Service Funds. The adopted City-wide FY 2024 budget for all funds is \$187,843,104.

ADJOURNMENT – 5:38 p.m.



Mayor Donald O. Burnette

Attest:



Robin Fenwick, MMC
City Clerk

