

CITY COUNCIL WORKSHOP MINUTES
COUNCIL CHAMBERS – CITY HALL
1000 CITY CENTER CIRCLE
PORT ORANGE, FLORIDA
JULY 11, 2023

THE CITY COUNCIL WORKSHOP of the City of Port Orange was called to order by Mayor Donald O. Burnette at 5:30 p.m.

Silent Invocation

Pledge of Allegiance

Roll Call

Present:

Councilman Tracy Grubbs
Councilman Drew Bastian
Councilman Scott Stiltner
Vice Mayor Reed Foley
Mayor Don Burnette

Also Present:

Assistant City Attorney, Shannon
Balmer
Deputy City Clerk, Tracee Cody

DISCUSSION ITEMS

4. Discussion on FY 2023 - 2024 Operating Fund Budgets, Capital Outlay, and Capital Improvement Programs

Wayne Clark, City Manager, provided a brief recap of the budget process leading up to tonight's workshop. He explained this initial proposed budget was calculated with a working millage rate incorporated, due to a few key unknown variables, such as active negotiations and unknown state revenues. The maximum millage rate will be set on July 25, 2023. Moving forward, based on Council's feedback, there could be another workshop to discuss fees in August and the final budget is scheduled to be adopted in September.

Jonathan McKinney, Assistant City Manager & Finance Director, discussed an overview of the budget, key drivers, revenues, and the proposed budget increase. The first public hearing to adopt the proposed budget is scheduled for September 6, 2023 and the second and final hearing is scheduled for September 20, 2023, both at 5:30 p.m.

A few comments from Council included that it's notable that CRA funds are no longer being subsidized by the general fund and re-naming funds to be streamlined and clearer from the public's standpoint. Mayor Don Burnette stressed the importance of reviewing fees every five years whether they increase or not and also noted that having a friendly, safe community comes at a cost while trying to be efficient.

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ADJOURNMENT – 6:46 p.m.



Attest:

A handwritten signature in blue ink, appearing to read "Robin Fenwick", is written over a horizontal line.

Robin Fenwick, MMC
City Clerk

A handwritten signature in blue ink, appearing to read "Donald O. Burnette", is written over a horizontal line.

Mayor Donald O. Burnette