



PORT ORANGE CITY COUNCIL

SPECIAL MEETING

Council Chambers

Tuesday, July 25, 2023 @ 5:30 PM

SPECIAL MEETING AGENDA

Pursuant to Section 3.06 of the Charter of the City of Port Orange, the Mayor has called a **Special Meeting** of the City Council to be held for the following purposes:

OPENING

1. Silent Invocation
2. Pledge of Allegiance
3. Roll Call

DISCUSSION / ACTION

4. Setting Maximum Operating Millage Rate for Fiscal Year 2023-24

ADJOURNMENT

NOTICES – PURSUANT TO SECTION 286.0105 OF THE FLORIDA STATUTES, IF ANY PERSON DECIDES TO APPEAL ANY DECISION MADE BY THE CITY COUNCIL WITH RESPECT TO ANY MATTER CONSIDERED AT THIS PUBLIC MEETING OR HEARING, SUCH PERSON WILL NEED A RECORD OF THE PROCEEDINGS, AND THAT, FOR SUCH PURPOSE, SUCH PERSON MAY NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED. THE CITY DOES NOT PREPARE OR PROVIDE SUCH A RECORD.



FOR SPECIAL ACCOMMODATIONS, PLEASE NOTIFY THE CITY CLERK'S OFFICE (PHONE: 386-506-5563) AS FAR IN ADVANCE AS POSSIBLE, BUT PREFERABLY WITHIN 2 WORKING DAYS OF YOUR RECEIPT OF THIS NOTICE OR 5 DAYS PRIOR TO THE MEETING OR HEARING DATE.



HELP FOR THE HEARING IMPAIRED IS AVAILABLE THROUGH THE ASSISTIVE LISTENING SYSTEM RECEIVERS CAN BE OBTAINED FROM THE CITY CLERKS' OFFICE.

IN ACCORDANCE WITH THE AMERICANS WITH DISABILITIES ACT (ADA), IF YOU ARE A PERSON WITH A DISABILITY WHO NEEDS AN ACCOMMODATION IN ORDER TO PARTICIPATE IN THIS PROCEEDING, YOU ARE ENTITLED, AT NO COST TO YOU, THE PROVISION OF CERTAIN ASSISTANCE. PLEASE CONTACT THE CITY CLERK FOR THE CITY OF PORT ORANGE, 1000 CITY CENTER CIRCLE, PORT ORANGE, FLORIDA 32129, TELEPHONE NUMBER 386-506-5563, CITYCLERK@PORT-ORANGE.ORG, AS FAR IN ADVANCE AS POSSIBLE, BUT PREFERABLY WITHIN 2 WORKING DAYS OF YOUR RECEIPT OF THIS NOTICE OR 5 DAYS PRIOR TO THE MEETING OR HEARING DATE. IF YOU ARE HEARING OR VOICE IMPAIRED, CONTACT THE RELAY OPERATOR AT 7-1-1 or 1-800-955-8771.

UPON REQUEST BY A QUALIFIED INDIVIDUAL WITH A DISABILITY, THIS DOCUMENT WILL BE MADE AVAILABLE IN AN ALTERNATE FORMAT. IF YOU NEED TO REQUEST THIS DOCUMENT IN AN ALTERNATE FORMAT, PLEASE CONTACT THE CITY CLERK WHOSE CONTACT INFORMATION IS PROVIDED ABOVE.

ANY INVOCATION THAT IS OFFERED BEFORE THE OFFICIAL START OF THE CITY COUNCIL MEETING SHALL BE THE VOLUNTARY OFFERING OF A PRIVATE PERSON, TO AND FOR THE BENEFIT OF THE CITY COUNCIL. THE VIEWS OR BELIEFS EXPRESSED BY THE INVOCATION SPEAKER HAVE NOT BEEN PREVIOUSLY REVIEWED OR APPROVED BY THE CITY COUNCIL OR THE CITY STAFF, AND THE CITY IS NOT ALLOWED BY LAW TO

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ENDORSE THE RELIGIOUS BELIEFS OR VIEWS OF THIS, OR ANY OTHER SPEAKER. PERSONS IN ATTENDANCE AT THE CITY COUNCIL MEETING ARE INVITED TO STAND DURING THE OPENING INVOCATION AND PLEDGE OF ALLEGIANCE. HOWEVER, SUCH INVITATION SHALL NOT BE CONSTRUED AS A DEMAND, ORDER, OR ANY OTHER TYPE OF COMMAND. NO PERSON IN ATTENDANCE AT THE MEETING SHALL BE REQUIRED TO PARTICIPATE IN ANY OPENING INVOCATION THAT IS OFFERED. A PERSON MAY EXIT THE CITY COUNCIL CHAMBERS AND RETURN UPON COMPLETION OF THE OPENING INVOCATION IF A PERSON DOES NOT WISH TO PARTICIPATE IN OR WITNESS THE OPENING INVOCATION.



CITY COUNCIL AGENDA ITEM

COUNCIL MEETING DATE 7/25/2023

SUBJECT: (4) Setting Maximum Operating Millage Rate for Fiscal Year 2023-24

DEPARTMENT: Finance

GOAL: 5 - Fiscal Sustainability

RECOMMENDED MOTION: Move to approve a maximum millage rate for Fiscal Year 2023-24 and set the public hearing dates to be held on Wednesday, September 6, 2023 and Wednesday, September 20, 2023 beginning at 5:30 p.m.

SUMMARY: This is a request for the City Council to establish the tentative maximum fiscal year FY 2023-24 millage rate and schedule the public hearings for the FY 2023-24 Proposed Budget. The maximum millage and budget hearing dates are required public notifications under the Florida Truth in Millage (TRIM) statutes.

The property appraiser will use the maximum millage rate voted on during this meeting in the Notice of Proposed Property Taxes and mail it to all property owners in August.

The City Council may reduce the tentative millage rate below the maximum millage rate; however, the City Council cannot increase the tentative millage rate above the maximum millage rate without another public notification to all City property owners. For practical purposes, the rate approved at this meeting will establish the maximum property tax millage rate for the next fiscal year.

The current operating millage rate is \$4.8610 per \$1,000 assessed taxable value; the current year's total taxable value for operating purposes is \$5,048,363,095 as certified by the Volusia County Property Appraiser. The current year's rolled-back millage rate is \$4.4447 per \$1,000 assessed value. The current millage rate of \$4.8610 per \$1,000 would be an increase of 8.56% above the roll-back millage rate.

PRESENTER: John McKinney

ATTACHMENTS:

1.	Max millage up to below 5.2	Max millage up to below 5.2.pdf
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John McKinney
John McKinney

Created/Initiated - 7/18/2023
Approved - 7/18/2023

Matthew Jones

Approved - 7/19/2023

Wayne Clark

Approved - 7/20/2023

Tracee Cody

Final Approval - 7/20/2023

FY24 Millage Scenarios				
Key Millage	Millage Rate	Tax Levy @ 95%	Additional Revenue over Rollback	% Over Rollback
	5.2000	24,938,914	3,622,377	16.99%
	5.1750	24,819,015	3,502,479	16.43%
Workshop 7/11/23	5.1661	24,776,331	3,459,795	16.23%
	5.1500	24,699,116	3,382,580	15.87%
	5.1250	24,579,218	3,262,681	15.31%
Working 7/25/23	5.1000	24,459,319	3,142,783	14.74%
	5.0750	24,339,421	3,022,884	14.18%
	5.0500	24,219,522	2,902,985	13.62%
	5.0250	24,099,623	2,783,087	13.06%
	5.0000	23,979,725	2,663,188	12.49%
	4.9750	23,859,826	2,543,290	11.93%
	4.9500	23,739,927	2,423,391	11.37%
	4.9250	23,620,029	2,303,492	10.81%
	4.9000	23,500,130	2,183,594	10.24%
	4.8750	23,380,232	2,063,695	9.68%
Current	4.8610	23,313,088	1,996,552	9.37%
	4.8500	23,260,333	1,943,796	9.12%
	4.8250	23,140,434	1,823,898	8.56%
	4.8000	23,020,536	1,703,999	7.99%
	4.7750	22,900,637	1,584,101	7.43%
	4.7500	22,780,738	1,464,202	6.87%
	4.7250	22,660,840	1,344,303	6.31%
	4.7000	22,540,941	1,224,405	5.74%
	4.6750	22,421,043	1,104,506	5.18%
	4.6500	22,301,144	984,607	4.62%
	4.6000	22,061,347	744,810	3.49%
Rollback	4.4447	21,316,536	-	-