

CITY COUNCIL WORKSHOP MINUTES
COUNCIL CHAMBERS – CITY HALL
1000 CITY CENTER CIRCLE
PORT ORANGE, FLORIDA
MAY 23, 2023

THE CITY COUNCIL WORKSHOP of the City of Port Orange was called to order by Mayor Donald O. Burnette at 5:30 p.m.

Silent Invocation

Pledge of Allegiance

Roll Call

Present:

Councilman Tracy Grubbs
Councilman Drew Bastian
Councilman Scott Stiltner
Vice Mayor Reed Foley
Mayor Don Burnette

Also Present:

City Manager Wayne Clark
City Attorney Matthew Jones
Deputy City Clerk Tracee Cody

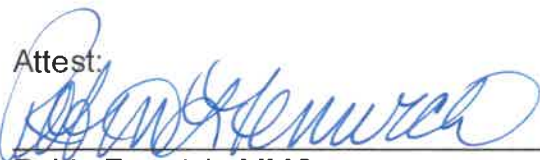
DISCUSSION ITEMS

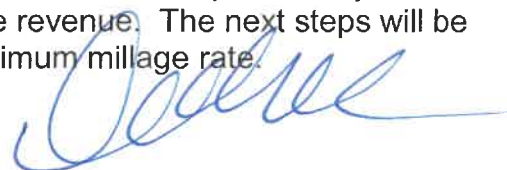
4. Budget Workshop Discussions (Preliminary Capital Improvements Plan, Vehicle Replacement, Capital Outlay Request and Requested Service Enhancements)

Wayne Clark, City Manager, gave a brief overview of the budget process and the presentation. Jonathan McKinney, Assistant City Manager, provided information regarding preliminary Capital Improvement Plan projects, City vehicle replacements and new requests, Capital Outlay requests, and requested service enhancements. Council discussed their concerns about creating new positions versus filling current vacancies and would like to see the costs saved from overtime by existing positions. Mayor Don Burnette stressed the importance of the city wide fees being reviewed at least every 5 years, including impact fees and a master plan. Councilman Scott Stiltner wants further research on health insurance to make sure rates are competitive, per employee, with neighboring cities. Mr. McKinney emphasized the numbers are preliminary until staff has better information on taxable value and state revenue. The next steps will be further workshop discussions and to set the maximum millage rate.

ADJOURNMENT – 6:15 p.m.

Attest:


Robin Fenwick, MMC
City Clerk



Mayor Donald O. Burnette

