

CITY COUNCIL WORKSHOP MINUTES
COUNCIL CHAMBERS – CITY HALL
1000 CITY CENTER CIRCLE
PORT ORANGE, FLORIDA
FEBRUARY 28, 2023

THE CITY COUNCIL WORKSHOP of the City of Port Orange was called to order by Mayor Donald O. Burnette at 5:30 p.m.

Silent Invocation

Pledge of Allegiance

Roll Call	Present:	Councilman Tracy Grubbs Councilman Drew Bastian Councilman Scott Stiltner Vice Mayor Reed Foley Mayor Don Burnette
-----------	----------	--

Also Present:	Wayne Clark, City Manager Matthew Jones, City Attorney Tracee Cody, Assistant City Clerk
---------------	--

DISCUSSION ITEMS

4. State of the City

The State of the City video focusing on the accomplishments throughout 2022 was played.

Mayor Don Burnette spoke on key topics for 2023 including the Riverwalk project, transportation and infrastructure, and the REC Expansion/Renovation.

Council members spoke on other topics including traffic on County and State owned roads, the opening of Fysh Bar & Grill, and the dedicated city staff.

5. Update from Raftelis on Utility Rate Study - Water, Wastewater, Reclaimed Water rates, miscellaneous service charges and fees, Building Rate study and Municipal Impact Fees

Jonathan McKinney, Assistant City Manager/Finance Director, provided a brief overview of the item and turned it over to Henry Thomas, Vice President of Raftelis, and his team.

Joe Williams, Raftelis, discussed the municipal impact fee methodology by reviewing the City's existing impact fees for Fire and Parks and Recreation. He also provided information for the City to develop Police impact fees.

Larry Kiefer, Kiefer Professional Services, LLC, discussed the transportation impact fees methodology. His presentation focused on calculations using recent costs, phased-in increases to comply with current impact fee legislation, minimizing the cost burden of growth, and the 90-day implementation process.

Mark Tuma, Raftelis, discussed building, permitting, and inspection fees. He proposed rate structure modifications for electrical, plumbing, mechanical, and gas permits and a private provider credit.

Council recessed at 6:44 p.m. and reconvened at 6:54 p.m.

Mr. Thomas proposed a monthly user rate adjustment plan for utility rates, an increase in miscellaneous fees, a manufactured housing rate method, and water and wastewater development fees. It was noted that it has been 9 years since the City evaluated water/sewage fees and almost 20 years for impact fees.

Consideration of the new fee structures will be presented at the April 18, 2023, Council meeting.

ADJOURNMENT – 7:58 p.m.



Attest:

A blue ink signature of Robin Fenwick, MMC, City Clerk, written over a horizontal line.

Robin Fenwick, MMC
City Clerk

A blue ink signature of Mayor Donald O. Burnette, written over a horizontal line.

Mayor Donald O. Burnette