

SPECIAL CITY COUNCIL MEETING MINUTES
COUNCIL CHAMBERS – CITY HALL
1000 CITY CENTER CIRCLE
PORT ORANGE, FLORIDA
SEPTEMBER 21, 2022

THE SPECIAL CITY COUNCIL MEETING of the City of Port Orange was called to order by Mayor Donald O. Burnette at 5:30 p.m.

Silent Invocation

Pledge of Allegiance

Roll Call

Present:

Council Member Reed Foley
Council Member Chase Tramont
Council Member Drew Bastian
Vice Mayor Scott Stiltner
Mayor Donald Burnette

Also Present:

City Manager Wayne Clark
City Attorney Matthew Jones
City Clerk Robin Fenwick
Assistant City Clerk Tracee Cody

DISCUSSION / ACTION

4. Discussion on Final City Millage and Final City Budget for FY 2023

Mayor Don Burnette announced the public hearing has convened to discuss the millage rate and budget. The Fiscal Year (FY) 2023 Budget commences on October 1, 2022 and continues through September 30, 2023. We will begin with the City of Port Orange City Council discussion of the final millage necessary to fund the FY2023 Final budget for the City of Port Orange. The City of Port Orange is the taxing authority and the current year taxable value for operating purposes is \$4,513,302,821. The rolled-back millage rate is \$4.4557 mills per \$1,000 of valuation. The tentative millage rate is \$4.8610 mills per \$1,000 of valuation which represents a 9.10% increase in ad valorem tax revenues above the rolled-back rate. In addition to the foregoing final millage levy, there is a voter-approved millage levy of 0.2100 mills necessary to fund the debt service payments on the 2006 general obligation bonds for public safety capital facilities which were refunded in 2016.

Mayor Don Burnette asked the City Manager to comment on the increase in millage over the rolled-back rate and the specific purposes for the increase. Wayne Clark, City Manager, explained the increase needed to fund increases guided by the City's Strategic Plan, which prioritizes the voter-approved minimum wage increase, infrastructure improvements, and provides high-quality core services. Project funding that is in this budget includes \$1 million in Town West Blvd improvements, \$397,000 in ball field lamp replacement, \$8 million in City Hall building renovations, \$965,000 in

Jackson Street Drainage improvements, and \$16 million in water/sewer system improvements.

Mayor Don Burnette asked Council for discussion relating to the reasons for the increase in the final millage above the rolled-back rate. There were no comments.

There were no public comments and Council had no revisions to the proposed final budget as presented.

5. Resolution No. 22-29 - Adopting the Final Millage Rate for FY 2023

Mayor Don Burnette read Resolution No. 22-29.

RESOLUTION NO. 22-29

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PORT ORANGE, VOLUSIA COUNTY, FLORIDA; ADOPTING THE FINAL AD VALOREM PROPERTY TAX MILLAGE RATES TO BE LEVIED FOR FISCAL YEAR 2023 (OCTOBER 1, 2022 TO SEPTEMBER 30, 2023); PROVIDING FOR SCRIVENER'S ERRORS: AND PROVIDING AN EFFECTIVE DATE.

Motion to adopt Resolution No. 22-29 was made by Vice Mayor Scott Stiltner and Seconded by Council Member Drew Bastian. Motion carried 3-2 by roll call vote with Council Members Reed Foley and Chase Tramont voting no.

6. Resolution No. 22-30 - Adopting the Final Budget for FY 2023

Mayor Don Burnette read Resolution No. 22-30.

RESOLUTION NO. 22-30

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PORT ORANGE, VOLUSIA COUNTY, FLORIDA; ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2023 (OCTOBER 1, 2022 TO SEPTEMBER 30, 2023) FOR THE CITY OF PORT ORANGE; PROVIDING FOR APPROPRIATION AND PROCEDURES; PROVIDING FOR SCRIVENER'S ERRORS; AND PROVIDING AN EFFECTIVE DATE.

Motion to adopt Resolution No. 22-30 was made by Vice Mayor Scott Stiltner and Seconded by Council Member Drew Bastian. Motion carried 3-2 by roll call

vote with Council Members Reed Foley
and Chase Tramont voting no.

Mayor Don Burnette announced the budget includes all operating and capital costs for FY 2023. This budget includes the General, Special Revenue, Debt Service, Capital, Enterprise, and Internal Service Funds. The proposed City-wide FY 2023 budgets for all funds is \$160,321,744.

ADJOURNMENT - 5:37 p.m.



Mayor Donald O. Burnette

Attest:



Robin Fenwick, MMC
City Clerk