

SPECIAL CITY COUNCIL MEETING MINUTES
COUNCIL CHAMBERS – CITY HALL
1000 CITY CENTER CIRCLE
PORT ORANGE, FLORIDA
SEPTEMBER 7, 2022

THE SPECIAL CITY COUNCIL MEETING of the City of Port Orange was called to order by Mayor Donald O. Burnette at 5:30 p.m.

Silent Invocation

Pledge of Allegiance

Roll Call

Present:

Council Member Reed Foley
Council Member Chase Tramont
Council Member Drew Bastian
Vice Mayor Scott Stiltner
Mayor Donald Burnette

Also Present:

City Manager Wayne Clark
City Attorney Matthew Jones
City Clerk Robin Fenwick

DISCUSSION / ACTION

4. Discussion on Tentative City Millage and Tentative City Budget for FY 2023

Mayor Don Burnette announced the public hearing is now convened to discuss the millage and budget. The Fiscal Year (FY) 2023 Budget commences on October 1, 2022 and continues through September 30, 2023. We will begin with the City of Port Orange City Council discussion of the tentative millage necessary to fund the FY2023 tentative budget for the City of Port Orange. The City of Port Orange is the taxing authority and the current year taxable value for operating purposes is \$4,513,302,821. The rolled-back millage rate is \$4.4557 mills per \$1,000 of valuation. The staff recommended millage rate is \$4.8610 mills per \$1,000 of valuation which represents a 9.10% increase in ad valorem tax revenues above the rolled-back rate.

Mayor Don Burnette asked the City Manager to comment on the increase in the millage rate and the specific purposes for the increase.

Wayne Clark, City Manager, discussed the increases in expenses over last year, the projects to be completed this year, and contractual obligations for employees, services and other vendors.

Mayor Don Burnette asked Council to discuss the proposed millage rate and budget.

Council Member Drew Bastian and Vice Mayor Scott Stiltner spoke regarding their

understanding of the need to fund the commitments they've made, as well as cover the increases in expenses over the last year. Mayor Don Burnette also discussed the research he's done comparing Port Orange to surrounding cities regarding wages and tax rates.

Mayor Don Burnette asked for public comment. There was none.

Council will now review the tentative budget and discuss revisions, if any. This budget includes all operating and capital costs for FY 2023. This budget includes the General, Special Revenue, Debt Service, Capital, Enterprise, and Internal Service Funds. The proposed City-wide FY 2023 budget for all funds is \$161,305,469. There were no changes to the proposed millage rate and budget requested by Council.

5. Resolution No. 22-25 - Adopting the Tentative Millage Rate for FY 2022-2023

Mayor Don Burnette read Resolution No. 22-25

RESOLUTION NO. 22-25

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PORT ORANGE, VOLUSIA COUNTY, FLORIDA; ADOPTING THE TENTATIVE AD VALOREM PROPERTY TAX MILLAGE RATES TO BE LEVIED FOR FISCAL YEAR 2023 (OCTOBER 1, 2022 TO SEPTEMBER 30, 2023); PROVIDING FOR SCRIVENER'S ERRORS: AND PROVIDING AN EFFECTIVE DATE.

Move to approve Resolution No. 22-25 adopting the City of Port Orange FY2023 tentative millage rate of 4.8610 mills per \$1,000.00 of valuation was made by Vice Mayor Scott Stiltner and Seconded by Council Member Drew Bastian. Motion carried 3-2 with Council Members Reed Foley and Chase Tramont voting no.

Mayor Don Burnette announced the adopted tentative millage rate of 4.8610 mills per \$1,000.00 of valuation is a 9.10% increase in ad valorem tax revenues above the rolled-back rate.

6. Resolution No. 22-26 - Adopting the Tentative Budget for FY 2022-2023

Mayor Don Burnette read Resolution No. 22-26.

RESOLUTION NO. 22-26

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PORT ORANGE, VOLUSIA COUNTY, FLORIDA; ADOPTING THE TENTATIVE BUDGET FOR FISCAL YEAR 2023 (OCTOBER 1, 2022 TO SEPTEMBER 30, 2023) FOR THE CITY OF PORT ORANGE; PROVIDING FOR APPROPRIATION AND PROCEDURES; PROVIDING FOR SCRIVENER'S ERRORS; AND PROVIDING AN EFFECTIVE DATE.

Motion to Approve Resolution No. 22-26 adopting the City of Port Orange FY2023 tentative budget was made by Vice Mayor Scott Stiltner and Seconded by Council Member Drew Bastian. Motion carried 3-2 with Council Members Reed Foley and Chase Tramont voting no.

Mayor Don Burnette announced in addition to the foregoing tentative budget/millage levy, there is a voter-approved millage levy of 0.2100 mills necessary to fund the debt service payments on the 2006 general obligation bonds for public safety capital facilities which were refunded in 2016. A Public Hearing will be held on September 21, 2022, at 5:30 p.m. in City Council Chambers at City Hall, 1000 City Center Circle, Port Orange, Florida, to discuss and adopt a final millage rate and the final budget for FY2023 for the City of Port Orange.

ADJOURNMENT – 5:49 p.m.



Mayor Donald O. Burnette

Attest:



Robin Fenwick, MMC
City Clerk