

CITY COUNCIL WORKSHOP MINUTES
COUNCIL CHAMBERS – CITY HALL
1000 CITY CENTER CIRCLE
PORT ORANGE, FLORIDA
JULY 25, 2022

THE CITY COUNCIL WORKSHOP of the City of Port Orange was called to order by Mayor Donald O. Burnette at 5:30 p.m.

Silent Invocation

Pledge of Allegiance

Roll Call

Present:

Council Member Reed Foley
Council Member Chase Tramont
Vice Mayor Scott Stiltner
Mayor Donald Burnette

Absent:

Council Member Drew Bastian

Also Present:

City Manager Wayne Clark
City Attorney Matthew Jones
City Clerk Robin Fenwick

DISCUSSION ITEMS

4. Discussion on FY 2022 - 2023 Operating Fund Budgets, Capital Outlay, and Capital Improvement Programs

Wayne Clark, City Manager, opened the item and introduced Jonathan McKinney, Finance Director, to discuss an overview of the budget, key drivers, and city comparisons, as well as a review of funds and next steps for Council to take in the budget adoption process. Mayor Don Burnette requested a list of salaries by position.

Next steps include a workshop in August; two budget hearings. The first hearing to approve the tentative millage rate and budget is scheduled for Wednesday, September 7, 2022 and the second and final hearing is scheduled for Wednesday, September 21, 2022 both at 5:30 p.m. The maximum millage rate will be set on August 2, 2022.

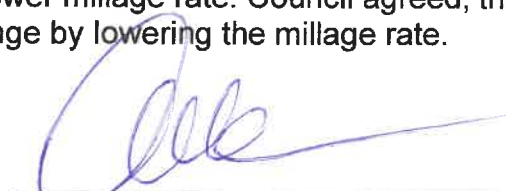
Vice Mayor Scott Stiltner doesn't support a 4.92 millage rate. He asked for specific items that could be cut if Council approves a lower millage rate. Council agreed; they would like to discuss what services would change by lowering the millage rate.

ADJOURNMENT - 6:38 p.m.

Attest:



Robin Fenwick, MMC, City Clerk



Mayor Donald O. Burnette