

CITY COUNCIL WORKSHOP MINUTES
COUNCIL CHAMBERS – CITY HALL
1000 CITY CENTER CIRCLE
PORT ORANGE, FLORIDA
MAY 25, 2021

THE CITY COUNCIL WORKSHOP of the City of Port Orange was called to order by Mayor Donald O. Burnette at 6:30 p.m.

Invocation

Pledge of Allegiance

Roll Call	Present:	Council Member Jonathan Foley Council Member Chase Tramont Council Member Scott Stiltner Vice Mayor Drew Bastian Mayor Donald Burnette
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	Also Present:	City Manager Wayne Clark City Attorney Matthew Jones City Clerk Robin Fenwick
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DISCUSSION ITEMS

4. General Fund Budget Discussion

Dr. Scott Neils, Finance Director, provided a timeline of the budget discussions and decisions to come before Council and discussed the agenda for this meeting, to include the preliminary general fund forecast, review of compensation based on the voter approved increase to the minimum wage (\$15.00/hour by 2027), general fund balance and policy recommendations, and the American Rescue Plan Act of 2021 (ARPA) funds.

Jamie Miller, Interim Deputy City Manager, provided information regarding current employment data and compensation and compression considerations.

Dr. Neils recommended committing a specific amount for a disaster reserve fund, as well as reducing general fund balance policy minimums from 30% to 25%, and establishing an Infrastructure Investment Fund (IIF) for minor but unexpected repairs that come up from time to time.

Wayne Clark, City Manager, discussed the huge task ahead of staff and Council in meeting the voter approved hourly rate.

Mayor Don Burnette requested an analysis regarding the recommendations presented tonight before the next budget workshop/meeting.

Council Member Scott Stiltner prefers to see the biggest impact earlier so that it doesn't snowball in later years. While Council members didn't disagree with that approach, they want to see other options as well.

ADJOURNMENT - 6:48 p.m.



Mayor Donald O. Burnette

Attest:



Robin Fenwick, MMC
City Clerk

