

CITY COUNCIL WORKSHOP MEETING MINUTES
COUNCIL CHAMBERS – CITY HALL
1000 CITY CENTER CIRCLE
APRIL 10, 2018

THE CITY COUNCIL WORKSHOP MEETING of the City of Port Orange was called to order by Mayor Donald O. Burnette at 6:30 p.m.

Silent Invocation

Pledge of Allegiance

Roll Call:	Present:	Councilman Chase Tramont Councilman Drew Bastian Councilman Bob Ford Vice Mayor Scott Stiltner Mayor Donald Burnette
	Also Present:	Jake Johansson, City Manager Margaret T. Roberts, City Attorney Robin Fenwick, City Clerk

DISCUSSION ITEMS

4. FY19 Budget Discussion

Mayor Burnette opened the workshop after a quorum was established. Council Members provided opening comments regarding their expectations.

Tracey Riehm, Finance Director, presented the preliminary budget including a preliminary revenue analysis, revenue challenges on the horizon, and FY19 preliminary projections if kept at status quo. Mr. Johansson discussed the Capital Improvement Plan requests for FY19.

Mayor Burnette requested a separate workshop to discuss the request for a transport program.

Council consensus is to remain at status quo at this time. They want to continue to talk once better numbers are known and would like to see the budget numbers at roll back.

Ted Nofall, citizen, asked if the budget includes a budget increase. Ms. Riehm advised that the budget assumes growth so it would include an increase.

Jerry Harris, citizen, is concerned with public safety. He doesn't believe one officer is enough of an increase. Mr. Johansson explained this presentation is very basic and does not include new requests from departments other than one new police officer and one new janitor.

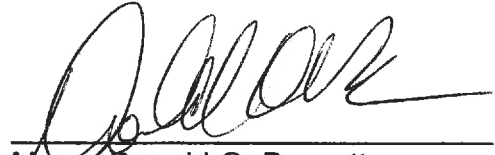
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Council wants their starting point for FY19 budget discussions to be at roll back rate plus the budget commitments that have already been approved.

ADJOURNMENT – 7:04 p.m.



Mayor Donald O. Burnette

Attest:



Robin Fenwick, CMC
City Clerk