

CITY COUNCIL WORKSHOP MEETING MINUTES
COUNCIL CHAMBERS – CITY HALL
1000 CITY CENTER CIRCLE
PORT ORANGE, FLORIDA
MAY 28, 2019

THE CITY COUNCIL WORKSHOP MEETING of the City of Port Orange was called to order by Mayor Donald O. Burnette at 6:30 p.m.

Silent Invocation

Pledge of Allegiance

Roll Call

Present: Interim Council Member Jack Wiles
Councilman Drew Bastian
Councilman Scott Stiltner
Vice Mayor Chase Tramont (arrived at 5:12 p.m.)
Mayor Donald Burnette

Also Present: City Manager Jake Johansson (left at 6:30 p.m.)
Assistant City Manager Alan Rosen
City Attorney Margaret Roberts
City Clerk Robin Fenwick

DISCUSSION ITEMS

4. Proposed Halifax Trail Project

Tim Burman, Community Development Director, presented details of the proposed Halifax Trail project and asked Council to provide direction as to the PD&E study that is currently being done by FDOT. Mr. Burman answered questions from Council.

Citizens from the Halifax Drive area expressed their concerns with the project. They are concerned with riparian rights, parking, traffic in front of Aunt Catfish's Restaurant, safety issues because of the parking issues, flooding, and tree removal.

Council addressed the concerns from the citizens and asked questions of Mr. Burman. Council directed Staff to work with FDOT on the Spruce Creek Road option rather than Halifax Drive. Mayor Burnette explained the resolution Council passed for a one-way street was to examine the option for a one-way street. It did not commit the City to making it such.

5. FY20 Operating Budget Discussion

Scott Neils, Finance Director, presented the preliminary FY 2020 Budget, to include the economic overview, review of the top 10 general fund revenues, taxable property value, ad valorem and millage history, review of the preliminary FY20 revenues and

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expenditures, and FY20 CIP requests and asked Council for guidance regarding the FY20 General Fund Budget.

Mayor Burnette asked Council to discuss the budget based on items not on the millage rate. He believes that is their decision, not Staff's.

Alan Rosen, Assistant City Manager, asked Council to provide direction on the philosophy to use moving forward. Council would like a hybrid approach that includes a millage range beginning at roll back.

ADJOURNMENT – 8:57 p.m.



Attest:

Robin Fenwick, CMC
City Clerk

Mayor Donald O. Burnette