



PORT ORANGE CITY COUNCIL WORKSHOP

Council Chambers

Tuesday, May 28, 2019 @ 5:00 PM

WORKSHOP AGENDA

Pursuant to Section 3.06 of the Charter of the City of Port Orange, the Mayor has called a **Workshop** of the City Council to be held for the following purposes:

OPENING

1. Silent Invocation
2. Pledge of Allegiance
3. Roll Call

DISCUSSION ITEMS

4. Proposed Halifax Trail Project
5. FY20 Operating Budget Discussion

ADJOURNMENT

ANY PERSON WHO DECIDES TO APPEAL ANY DECISION MADE BY THE CITY COUNCIL WILL NEED A RECORD OF THE PROCEEDINGS, AND FOR SUCH PURPOSE HE OR SHE MAY NEED TO ENSURE AT HIS OR HER OWN EXPENSE FOR THE TAKING AND PREPARATION OF A VERBATIM RECORD OF ALL TESTIMONY AND EVIDENCE OF THE PROCEEDINGS UPON WHICH THE APPEAL IS TO BE BASED.

NOTE: IF YOU ARE A PERSON WITH A DISABILITY WHO NEEDS AN ACCOMMODATION IN ORDER TO PARTICIPATE IN THIS PROCEEDING, YOU ARE ENTITLED, AT NO COST TO YOU, TO THE PROVISION OF CERTAIN ASSISTANCE. PLEASE CONTACT THE CITY CLERK FOR THE CITY OF PORT ORANGE, 1000 CITY CENTER CIRCLE, PORT ORANGE, FLORIDA 32129, TELEPHONE NUMBER 386-506-5563, CITYCLERK@PORT-ORANGE.ORG, AS FAR IN ADVANCE AS POSSIBLE, BUT PREFERABLY WITHIN 2 WORKING DAYS OF YOUR RECEIPT OF THIS NOTICE OR 5 DAYS PRIOR TO THE MEETING DATE. IF YOU ARE HEARING OR VOICE IMPAIRED, CONTACT THE RELAY OPERATOR AT 7-1-1 or 1-800-955-8771.

UPON REQUEST BY A QUALIFIED INDIVIDUAL WITH A DISABILITY, THIS DOCUMENT WILL BE MADE AVAILABLE IN AN ALTERNATE FORMAT. IF YOU NEED TO REQUEST THIS DOCUMENT IN AN ALTERNATE FORMAT, PLEASE CONTACT THE CITY CLERK WHOSE CONTACT INFORMATION IS PROVIDED ABOVE.

ANY INVOCATION THAT IS OFFERED BEFORE THE OFFICIAL START OF THE CITY COUNCIL MEETING SHALL BE THE VOLUNTARY OFFERING OF A PRIVATE PERSON, TO AND FOR THE BENEFIT OF THE CITY COUNCIL. THE VIEWS OR BELIEFS EXPRESSED BY THE INVOCATION SPEAKER HAVE NOT BEEN PREVIOUSLY REVIEWED OR APPROVED BY THE CITY COUNCIL OR THE CITY STAFF, AND THE CITY IS NOT ALLOWED BY LAW TO ENDORSE THE RELIGIOUS BELIEFS OR VIEWS OF THIS, OR ANY OTHER SPEAKER. PERSONS IN ATTENDANCE AT THE CITY COUNCIL MEETING ARE INVITED TO STAND DURING THE OPENING INVOCATION AND PLEDGE OF ALLEGIANCE. HOWEVER, SUCH INVITATION SHALL NOT BE CONSTRUED AS A DEMAND, ORDER, OR ANY OTHER TYPE OF COMMAND. NO PERSON IN ATTENDANCE AT THE MEETING SHALL BE REQUIRED TO PARTICIPATE IN ANY OPENING INVOCATION THAT IS OFFERED. A PERSON MAY EXIT THE CITY COUNCIL CHAMBERS AND RETURN

UPON COMPLETION OF THE OPENING INVOCATION IF A PERSON DOES NOT WISH TO PARTICIPATE IN OR WITNESS THE OPENING INVOCATION.



CITY COUNCIL AGENDA ITEM

REQUESTED COUNCIL MEETING DATE 5/28/2019

Consent item: No

SUBJECT: (4) Proposed Halifax Trail Project

DEPARTMENT: Community Development

GOAL:

RECOMMENDED MOTION:

SUMMARY: City staff will provide an update on the status of the St. Johns River-to-Sea Loop Trail gap (Halifax Trail), including an update on the Project Development & Environment (PD&E) Study currently being prepared by the Florida Department of Transportation (FDOT). The PD&E Study being conducted is to evaluate options for a multi-use trail to complete an 18-mile trail gap from South Daytona to New Smyrna Beach. The proposed 8' to 12'-wide trail route within Port Orange currently consists of the existing sidewalk network in the McDonald Road and Charles Street rights-of way to connect to Riverwalk Park, and then south in the Halifax Drive/Riverside Drive rights-of-way, connecting with Ridgewood Avenue through an unimproved right-of-way and then south toward New Smyrna Beach along US1. A segment of Halifax Drive/Riverside Drive is currently proposed to be one-way to allow the trail to be built within the existing Halifax Drive/Riverside Drive public right-of-way.

Project No.: Funding Account No.:

Presenter:

ATTACHMENTS:

Robin Fenwick
Tim Burman
Jake Johansson
Robin Fenwick

Created/Initiated - 4/2/2019
Approved - 5/23/2019
Approved - 5/23/2019
Final Approval - 5/23/2019



CITY COUNCIL AGENDA ITEM

REQUESTED COUNCIL MEETING DATE 5/28/2019

Consent item: No

SUBJECT: (5) FY20 Operating Budget Discussion

DEPARTMENT: Finance

GOAL:

RECOMMENDED MOTION:

SUMMARY: A Preliminary FY2020 General Fund Budget will be presented. Items to be presented include:

- * General economic environment and trends
- * Historical taxes and valuation
- * State revenue sharing
- * Ad Valorem revenues
- * Other tax revenues
- * Projected "Turn the Page" General Fund expenses - current expenses plus increases for contractual obligations and Council directives
- * Millage options
- * Capital Replacement priority projects

Project No.: Funding Account No.:

Presenter:

ATTACHMENTS:

Robin Fenwick	Created/Initiated - 5/14/2019
Scott Neils	Approved - 5/23/2019
Jake Johansson	Approved - 5/23/2019
Robin Fenwick	Final Approval - 5/23/2019
